

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000008M) Human Trafficking Enforcement Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 554,806	\$ 381,356	\$ 224,455	\$ 224,455
FTE	0.00	0.20	0.15	0.15
Disposition of Resources				
Personal Services-Salaries	\$ 95,929	\$ 18,301	\$ 15,000	\$ 15,000
Personal Travel In State	12,689	12,000	12,000	12,000
Personal Travel Out of State	6,972	10,000	10,000	10,000
Office Supplies	99	500	500	500
Other Supplies	0	100	100	100
Rentals	2,738	5,000	5,000	5,000
Professional & Scientific Services	50,000	500	500	500
Outside Services	3,997	5,000	5,000	5,000
Intra-State Transfers	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other Age	0	500	500	500
IT Equipment	1,027	5,000	5,000	5,000
Balance Carry Forward (Funds)	381,356	224,455	70,855	70,855
Total Disposition of Resources	\$ 554,806	\$ 381,356	\$ 224,455	\$ 224,455